Manitowoc Lutheran High School Federation Meeting

MLHS MISSION ADVANCEMENT REPORT
Mission Advancement Chair: **Mr. Nathan Brooks**

Date of Meeting: **Tuesday 04 AUG 2026**

1. Support Committees
    a. Endowment Committee
        i. Meeting held yesterday
        ii. Full Report – See Below
        iii. 2026 Disbursements
            1. General Budget
                a. $98,346.03
            2. Tuition Assistance
                a. $85,667.79
        iv. Financial Contingency Fund Balance - $448,416.50
            1. $301,463.87
            2. $60,880.38
            3. $86,072.25
    b. Alumni Committee
        i. Nothing new

2. Event Committees
    a. Golf Outing
        i. July 31, 2026 – Fox Hills, Mishicot
        ii. THE MLHS-wide athletic fundraiser for the year.
        iii. 136 Golfers – new record as far as I can tell
        iv. Finances? - Profit should be north of $25,000
            1. We don't have our bill from the course yet.
            2. Last Year Profit - $14,780.33
        v. July 30, 2027
    b. Homecoming
        i. Date – September 25, 2026
        ii. Wednesday Night Festivities
            1. Food Trucks, etc.
            2. Powderpuff, Court, etc.
    c. Fall Festival
        i. Date: October 25, 2026
        ii. Vendor booths offered again

d. Spring Gala
    i. Next Year: March 13, 2027
        1. Location
            a. Option 1 – Farm Wisconsin
                i. This is what we are going to do.
            b. Option 2 - MLHS in the Aux. Gym
                i. The City of Manitowoc will only license us to serve beer and wine on campus.
        2. Committee met and decided to stay at Farm Wisconsin for 2027
            a. We may explore Fox Hills for 2028
e. Grandparent's/VIP Day
    i. Next Year: Monday, April 19, 2027

3. Director of Alumni and Donor Relations
    a. Learning the new "OneCause" software
    b. Lancer Golf Classic Planning and Wrap-Up
    c. Class Reunions (1976, 1966, 1986, 2001, 1981, 2006)
    d. Fall Festival and Gala Planning in progress

4. Director of Marketing and Public Relations
    a. Lancer Launch – School Pictures
    b. Website management
    c. Lancer Express – this newsletter takes most of Monday to finish
    d. Lancer Legend Alumni Newsletter
        i. The "Back to School" edition is in the works
    e. Social Media Updates
        i. Paul is doing his best keeping up
    f. Congregational Bulletin Material
        i. "Top 4" weekly bulletin items emailed to congregations

5. Director of Finance
    a. Audit - August 10th & 11th
    b. Closing out 2025-2026 fiscal year
    c. Getting ready for the start of school
    d. Working through the new online business banking system at Bank First

i. Redoing all of the ACH templates that we have – this is done

e. Lancer Legacy Partners
   i. Working with DMA and Bank First to figure out a convenient and secure way for people to sign up for this program.

6. DMA Projects
   a. "Growing in God's Grace" - 2026-2028 Expansion Project
      i. 2 Peter 3:18
         1. *"But grow in the grace and knowledge of our Lord and Savior Jesus Christ. To him be glory both now and forever! Amen."*
      ii. Our enrollment is growing and so much our building.
      iii. Planning on strategy and materials is underway
      iv. Funding Committee will start meeting soon
   b. Lancer Circle Project & Office Renovation into Classrooms
      i. The "new" classrooms are almost ready.
      ii. SCRIP has moved back to MLHS
      iii. Office Staff Locations
         1. Lori Miller – sharing SCRIP office
         2. Holly Zirbel – Room 112
         3. Dave Uhlhorn – Room 112
         4. Pastor Hacker – Room 112
         5. Abby Flitter – Room 112a
         6. Michelle Luebke – working from home (Tuesday @ school)
         7. Kevin Buch – working from home (Monday @ school)
      iv. Lancer Circle project
         1. Road complete
         2. Some clean up to do
   c. Painting & Shield Project
      i. Paint - $15,500
      ii. Lighted Shield - $7500
      iii. Class of 1976 is just $275 away from reaching its $10,000 class goal. Once that milestone is achieved, two anonymous classmates will contribute an additional $15,000, bringing the class total to $25,000.
      iv. Installation of shield – August 13th
   d. Thank You Phone Calls

i. Donors over a certain dollar amount

e. "The Spices" Restaurant
   i. Connected to the BP station on the corner of Rapids Rd. and Menasha Ave.
   ii. Averaging between $700 & $800 per month
   iii. Money to be used as a tuition assistance "scholarship" for incoming students

f. BP Station (the one with the DQ)
   i. A "spirit pump" has been installed
   ii. Logo will be Lakeshore Lutheran Schools
   iii. Money raised to support the work that our schools do together.
      1. Could be used to support the calling of a part-time curriculum director in the future.
   iv. The first check has arrived - $75 or so
      1. Start Up costs being taken out for the first year
      2. Payments will be quarterly

g. Lancer Legacy Partners
   i. Nothing new on this – still a work in progress
   ii. We want to collect that information and start ACH deposits without having the people send in a paper copy of the

h. Internal Fundraising Policy
   i. This document has been reviewed and approved by the Administration
   ii. MLHS Campus Fundraising Policy v.3.docx

i. Major Outstanding Pledges
   i. Kevin making contact with those people to bump up if possible.
   ii. Personal follow-up calls are being made to large donors.

MLHS Endowment Fund Report	
Report submitted: 8/4/2026	
Thrivent Detail - Year To Date	
1/1/2026 Balance	$3,194,805.79
Additions	$180.00
Withdrawals	$0.00
Div & Interest	$46,218.85
Fees	($8,079.33)
Capital Gain/Loss	$172,853.77
YTD Balance	**$3,405,979.08**

YTD Overall Gain/Loss	$211,173.29

Thrivent Detail - Calendar Year - Quarter 4	
10/1/2026 Balance	$3,405,979.08
Additions	$0.00
Withdrawals	$0.00
Div & Interest	$0.00
Fees	$0.00
Capital Gain/Loss	$0.00
12/31/2026 Balance	$3,405,979.08

Thrivent Detail - Calendar Year - Quarter 3	
7/1/2026 Balance	$3,405,979.08
Additions	$0.00
Withdrawals	$0.00
Div & Interest	$0.00
Fees	$0.00
Capital Gain/Loss	$0.00
9/30/2026 Balance	$3,405,979.08

Thrivent Detail - Calendar Year - Quarter 2	
4/1/2026 Balance	$3,155,943.97
Additions	$0.00
Withdrawals	$0.00
Div & Interest	$26,052.26
Fees	($4,051.64)
Capital Gain/Loss	$228,034.49
6/30/2026 Balance	$3,405,979.08

Thrivent Detail - Calendar Year - Quarter 1	
1/1/2026 Balance	$3,194,805.79
Additions	$180.00
Withdrawals	$0.00
Div & Interest	$20,166.59

	Fees	($4,027.69)
	Capital Gain/Loss	($55,180.72)
3/31/2026	Balance	$3,155,943.97