Federation Delegate Meeting

August 2026



How did we get here?

- Master Site Plan Committee

- Prioritize facility needs to accommodate ministry (MAY 2025)
  - Tier 1 (12-18 months) Classrooms, Office, FC
  - Tier 2 (24-36 months) PAC/Worship
  - Tier 3 (5 years) Football field/track, IAF

- Committees Authorized AUG 2025

How did we get here?

- MSPC asked Board for $25,000 to work with Excel on site planning. Excel prepared design schematics. Building Committee was guided by Excel for CM/GC and requested RFPs from Catalyst, Miron, and A.C.E.

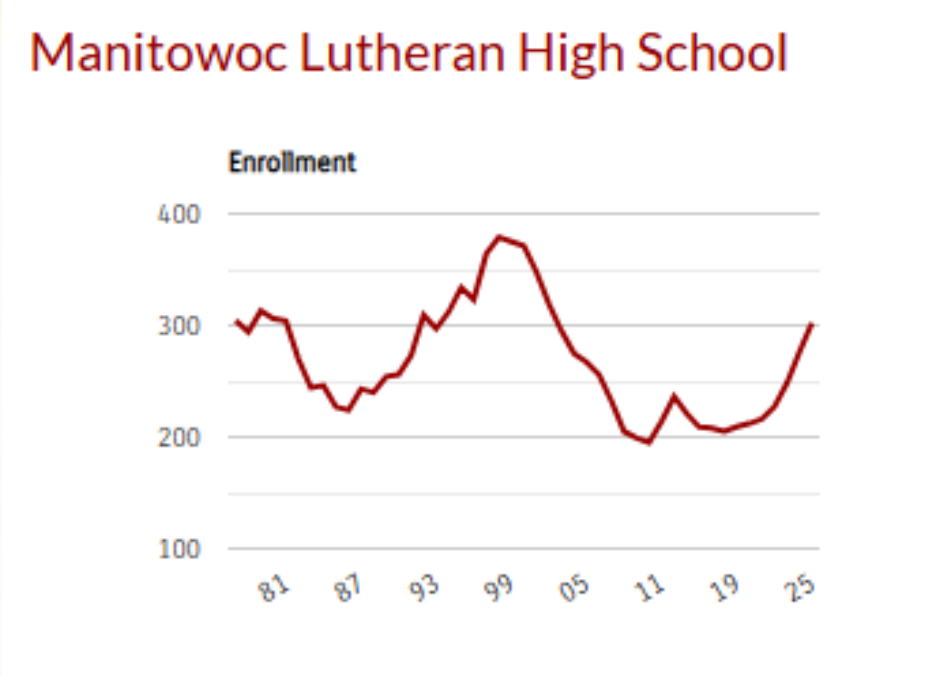
- Building Committee chose to work with Miron.

- MSPC is working with Rettler on entire property plan.

Where are we going?

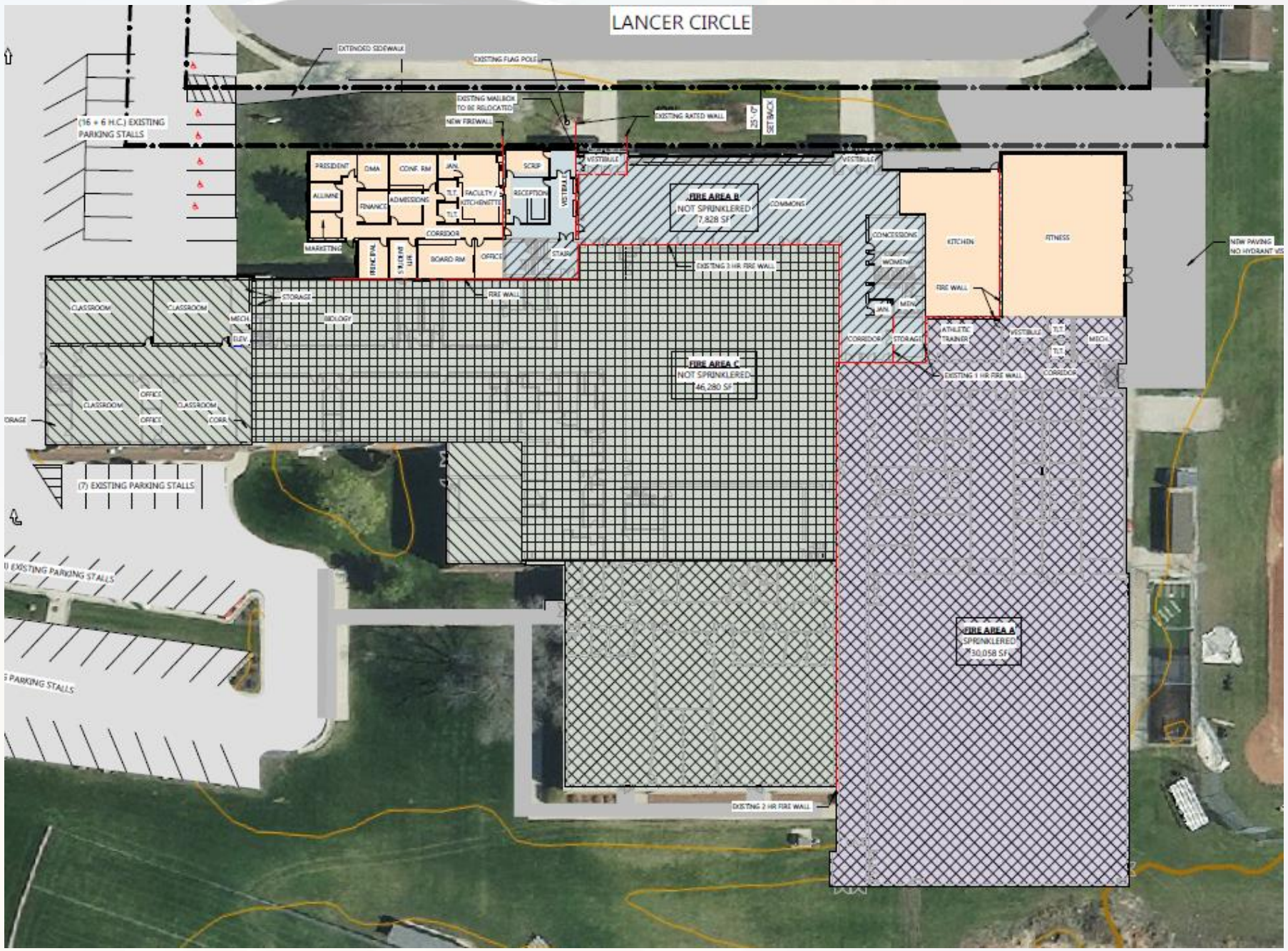
- Enrollment Trends and Projections

• Class of 2026	59	
• Class of 2027	78	
• Class of 2028	73	
• Class of 2029	83	
• Class of 2030	75	309
• Class of 2031	85	316
• Class of 2032	80	323
• Class of 2033	90	330
• Class of 2034	85	340
• Class of 2035	85	340

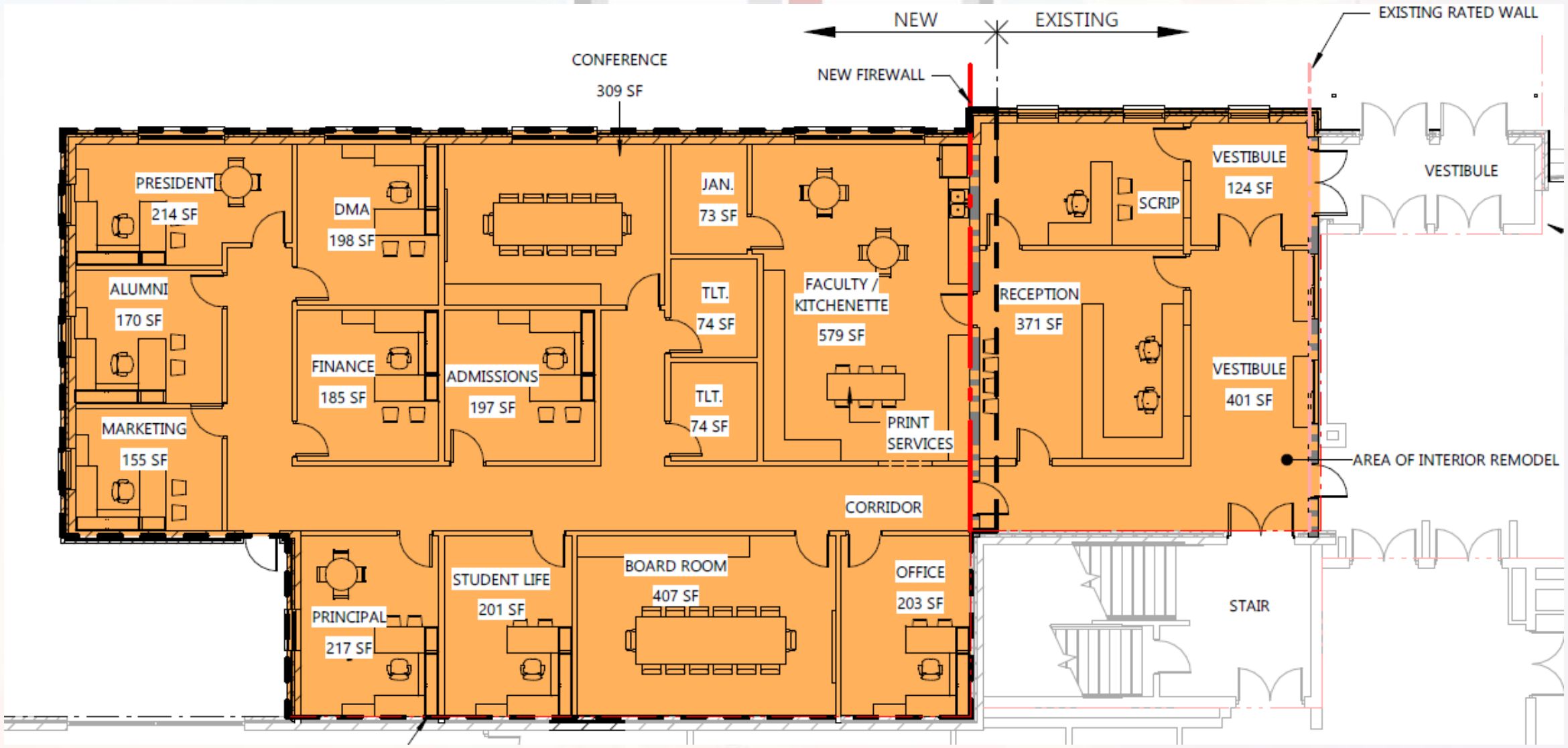


Indeed, it is BY GRACE you

Project Scope



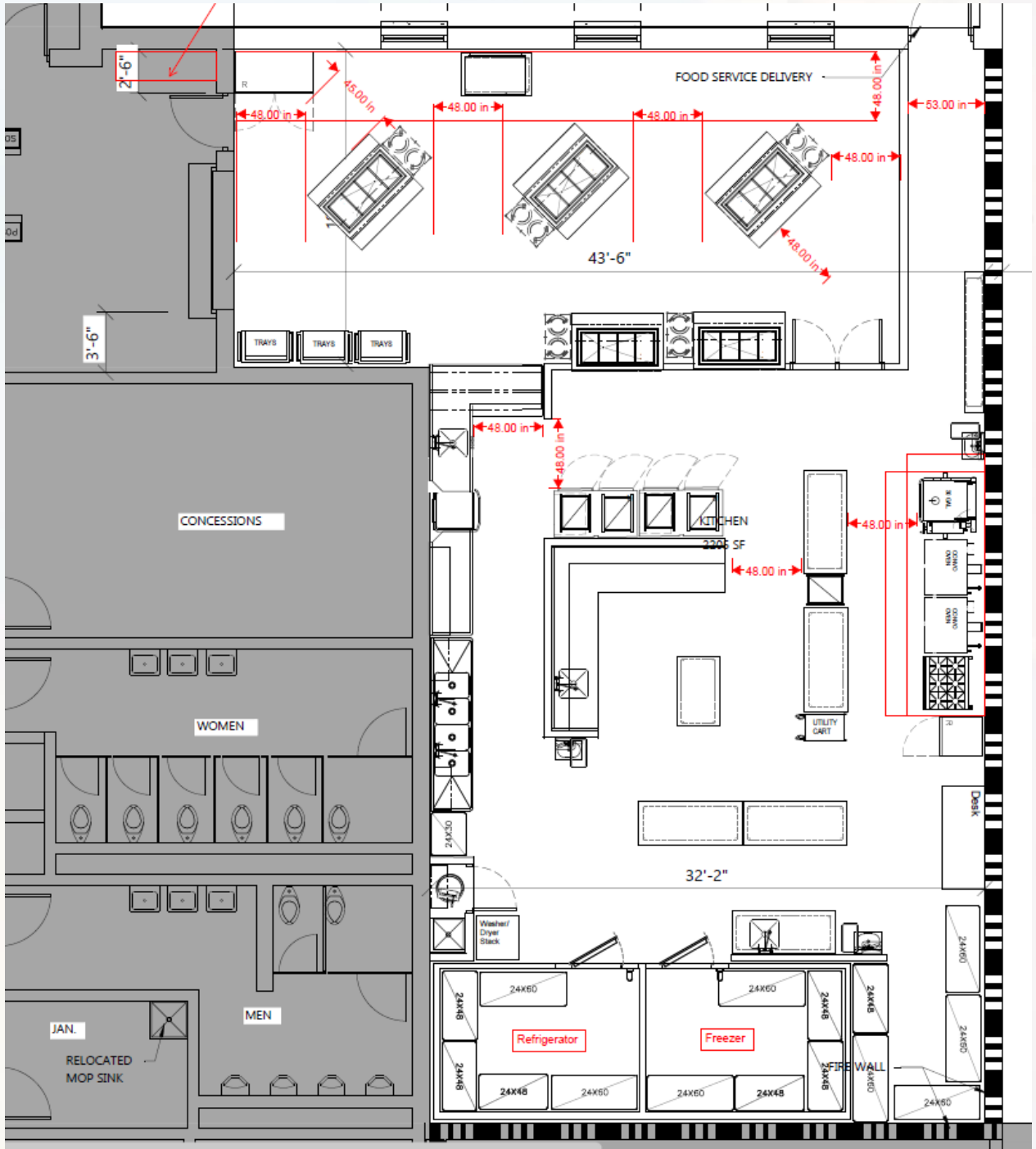
Ministry Support Center



Ministry Support Center



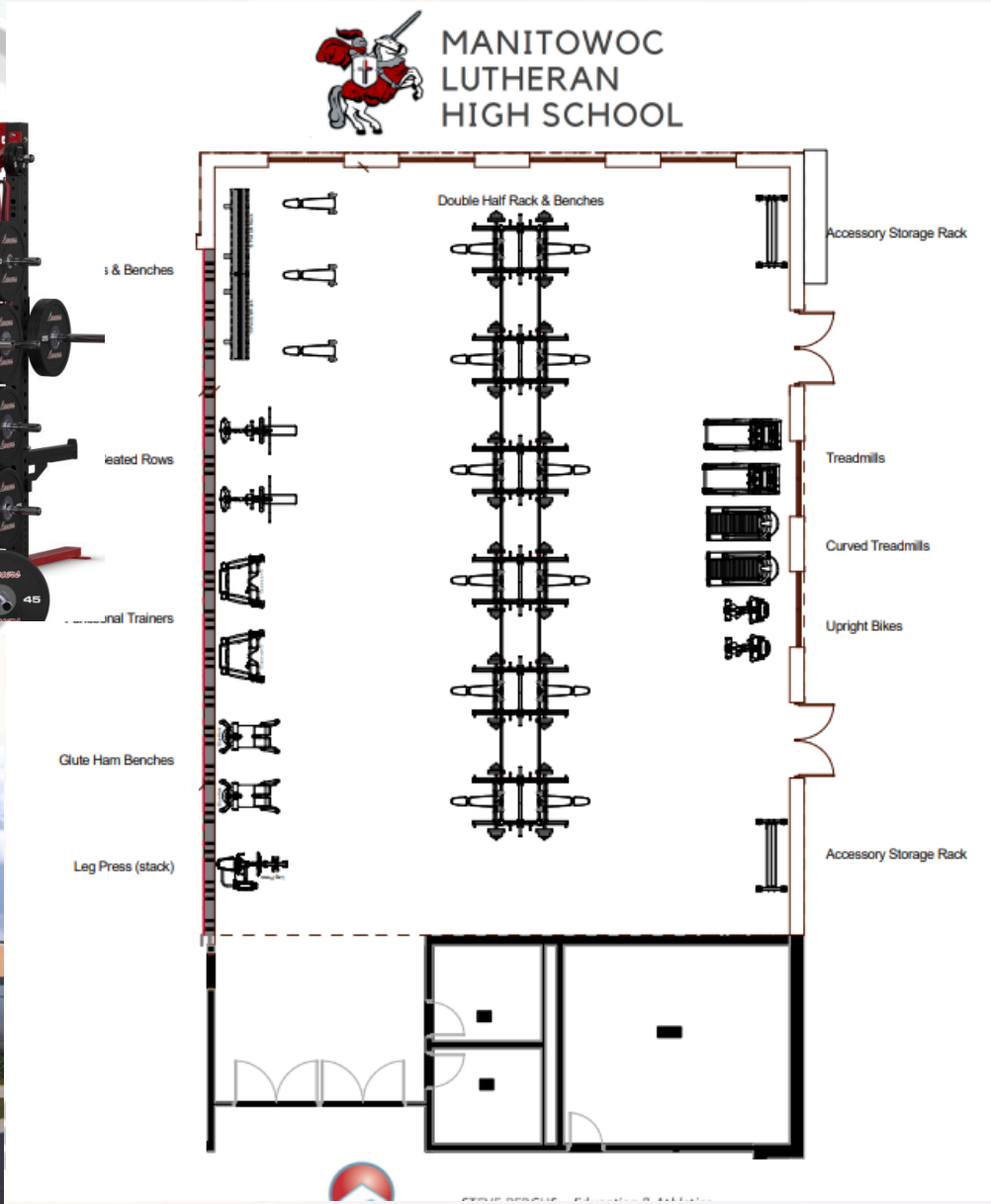
Food Services Center



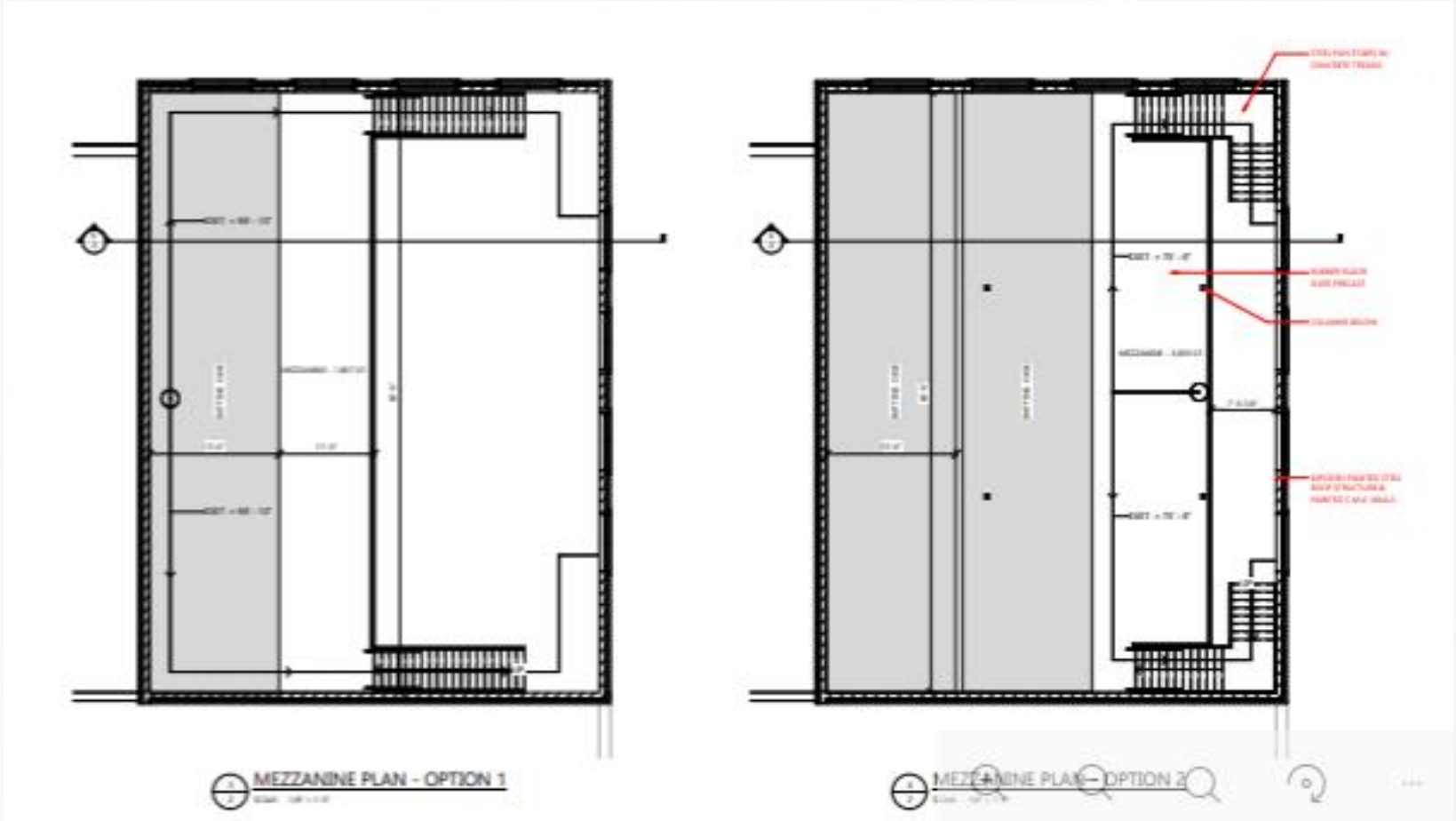
Fitness Center







Fitness Center





Project Estimate

- $3.8 million (FC one level)
- $4.8 million (FC two levels)



CM/GC Miron Construction

- Contract in hand, only financial exposure is up to $5000 before GMP amendments in March.

