



## Manitoowoc Lutheran High School Federation Meeting

## MLHS PRESIDENT REPORT

Ps. Jason Hacker

*MANITOWOC LUTHERAN HIGH SCHOOL USES ITS GOD-GIVEN GIFTS TO HELP EACH STUDENT BECOME THOROUGHLY EQUIPPED FOR PATHS OF SERVICE TO OUR REDEEMER.*

**May 9, 2026**

### **Ministry**

Mr. Fulton will be moving and transitioning over the summer. We will welcome him in supporting Spanish and geography.

MLC Assignment Day is 16 MAY. We will know by midweek if there is a suitable candidate. If we do receive a graduate, I will be attending. If we do not receive an assignment, we will remove the added sections of classes and fit the students into what is available. This will be a very difficult task, so we pray earnestly for a servant.

### **Enrollment**

Projected enrollment in the fall is 310-315, which is what was projected for next year this time last year. Some changes in WPCP may result in late summer enrollments.

### **Concerns with WPCP**

With the last WI Supreme Court election and the upcoming gubernatorial election, there will certainly be a strong push against WPCP. It will be important to have the information ready to answer the regular "talking point" falsehoods. I will be putting together a talking point framework to equip our constituency with proper information.



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### **BUILDING**

#### Office to Classroom “Flip”

Office area will be vacated 1 –4 JUN with contractors beginning prep work immediately. Please refer to attached on the backside of this sheet.

Of note, \$159,000 is already in hand as proceeds from the Gala. Mr. Buch met with Bank First on a construction LOC. They advised simply to use the operating LOC that is already open. They have no concerns regarding this. This will be treated as a non-budgeted capital expense (like the \$300,000+ new window installation last year).

#### Office/Food Service/Fitness

8 JUN interviews with Miron and A.C.E. for CM. Excel is tightening up a few details that they can before the schematic design phase, including an option of an upper level above the fitness center (potential for wrestling, dance mats, batting cages). Excel is also creating the proposal for the advanced schematic design phase – i.e. the construction building docs.

**ANYTHING with this part of the project moving forward will need approval from the Federation.**



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A.C.E. Building Service	\$	232,505.00	
General Contractor/Construction Management			
Wynn O Jones			
Casework	\$	13,637.68	
Casework installation	\$	3,980.00	
Phenolic resin countertops	\$	10,079.00	
Countertop installation	\$	3,960.00	
Electric pedestal boxes	\$	347.00	
Duet Resource Group			
General Classroom			
Chairs	\$	2,258.88	24
Tables	\$	2,595.94	8
STEM Classroom			
Stools	\$	5,640.96	24
Height Adjustable Tables	\$	4,736.16	12
Surcharge	\$	377.76	
Flooring -- Gary Zander			
Action IG			
Epoxy floor	\$	7,826.04	1361 ft2
Projected Total	\$	287,944.42	
Contingency 5%	\$	14,397.22	
Total Budget	\$	302,341.64	