

Manitoowoc Lutheran High School Federation Meeting

MLHS MISSION ADVANCEMENT REPORT
Mission Advancement Chair: **Mr. Matt Menges**

Date of Meeting: Saturday, Aug 9, 2025

Date of Meeting: **5 AUG 2025**

1. Support Committee
 - a. Endowment
 - i. Quarterly Report at the bottom of this report.
2. Event Committees
 - a. Golf Outing
 - i. August 1, 2025 – Fox Hills, Mishicot
 - ii. THE MLHS-wide athletic fundraiser for the year.
 - iii. Over \$30,000
 - iv. Profit TBD
 - b. Coach Heiderich Field
 - i. August 22, 2025
 - ii. Invite all football alumni and coaches to attend
 - iii. Hebrews 13:7
 - iv. Opportunity to give towards the field painting robot



- v.
- c. Homecoming
 - i. October 11th
- d. Fall Festival
 - i. October 26th
- e. Giving Tuesday
 - i. We may not do it this year



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- f. Spring Gala
 - i. Gala Committee would like to know what project to tackle
 - g. Grandparent's/VIP Day
 - i. Monday, April 20, 2026
3. Director of Alumni and Donor Relations
- a. Lancer Golf Classic
 - b. Class Reunions
 - c. Alumni
 - i. MA department continues to work to make our alumni list
 - 1. "Phase 2" continues – update Salsa CRM database
4. Director of Marketing and Public Relations
- a. Paul Durkee always busy with projects
 - b. Monthly Lancer Link congregational videos
 - i. June – Val/Sal Message
 - ii. August/September – SCRIP Department
 - c. Summer Update
 - i. Went out in July
 - 1. General School Progress
 - 2. Lancer Golf Classic
 - d. Lancer Express
 - i. Weekly Parent Update
 - ii. During the school year
 - e. Lancer Legend Alumni Newsletter
 - i. Scheduled to go out within a week.
 - 1. "Coach" Heiderich Field
 - 2. LCG Wrap-Up
 - 3. Upcoming Events
 - 4. Alumni Alert
 - f. Social Media Updates
 - i. Paul is doing well keeping up – athletics/drama/fine arts/summer activities at school
 - g. Congregational Bulletin Material
 - i. "Top 4" weekly bulletin items emailed to congregations
5. Director of Finance



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- i. Audit Ongoing
- ii. Mortgage Payments
 - 1. \$22,000 per month
 - 2. Building Fund will support these payments this year

6. DMA Projects

- a. Thank You Phone Calls
 - i. Donors over a certain dollar amount
- b. Coordination of New Gym Project Details
 - i. Interior Design and Signage
 - 1. Committee working on Locker Room Graphics
- c. "The Spices" Restaurant
 - i. Connected to the BP station on the corner of Rapids Rd. and Menasha Ave.
 - ii. [MLHS & The Spices \(Partnership Agreement v.1\).docx](#)
- d. New Sign Project
 - i. Old Sign
 - 1. 3' x 10'
 - ii. New Sign
 - 1. 5' x 12'
 - 2. Approved by Zoning Appeal Board on 7/29/2025
 - iii. Cost Estimate coming soon (\$30,000-\$40,000 maybe??)
 - iv. Class of 1975 Reunion – Class Gift
 - 1. Hopefully will get most of the money from this gift



- v. = 1' 0"
- e. Major Outstanding Pledges
 - i. Kevin making contact with those people to bump up if possible.
 - ii. Personal follow-up calls being made to large donors.
- f. Congregation Visits
 - i. Goal to visit all Federation congregations in 24/25/26

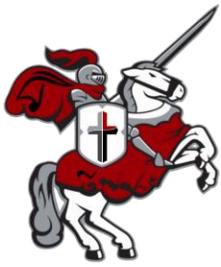
MLHS Endowment Fund Report

Report submitted: 5/6/2025

Thrivent Detail - Year To Date

1/1/2025	Balance	\$2,865,001.40
	Additions	\$276.32
	Withdrawals	\$0.00
	Div & Interest	\$42,774.36
	Fees	(\$7,373.75)
	Capital Gain/Loss	\$112,653.09
12/31/2025	Balance	\$3,013,331.42
	YTD Overall Gain/Loss	\$148,330.02

Thrivent Detail - Calendar Year - Quarter 4



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10/1/2025	Balance	\$3,013,331.42
	Additions	
	Withdrawals	
	Div & Interest	
	Fees	
	Capital Gain/Loss	
12/31/2025	Balance	\$3,013,331.42

Thrivent Detail - Calendar Year - Quarter 3

7/1/2025	Balance	\$3,013,331.42
	Additions	
	Withdrawals	
	Div & Interest	
	Fees	
	Capital Gain/Loss	
9/30/2025	Balance	\$3,013,331.42

Thrivent Detail - Calendar Year - Quarter 2

4/1/2025	Balance	\$2,850,467.60
	Additions	\$176.32
	Withdrawals	\$0.00
	Div & Interest	\$23,387.49
	Fees	(\$3,561.88)
	Capital Gain/Loss	\$142,861.89
6/30/2025	Balance	\$3,013,331.42

Thrivent Detail - Calendar Year - Quarter 1

1/1/2025	Balance	\$2,865,001.40
	Additions	\$100.00
	Withdrawals	\$0.00
	Div & Interest	\$19,386.87
	Fees	(\$3,811.87)
	Capital Gain/Loss	(\$30,208.80)
3/31/2025	Balance	\$2,850,467.60