



Date of Meeting: Saturday, November 15, 2025

1. Support Committees

i. Endowment Committee

1. See the quarterly report at the bottom of this report.
2. Financial Contingency Fund
 - a. Balance - \$277,000 (approx)
 - b. Addition - \$80,000 (should go into the Thrivent account in December)
3. Tuition Assistance
 - a. Addition - \$60,000 (should go into the Thrivent account in December)
 - b. This will go into the Tuition Assistance “bucket” of the endowment.

b. Alumni Committee

- i. Nothing new.

2. Event Committees

a. Homecoming

- i. October 11th
- ii. Wednesday Night Festivities
 1. This was well attended.
 2. Food trucks and small bonfires were a hit.
 3. Lots of families with young kids.

b. Fall Festival

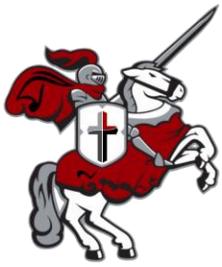
- i. October 26th
- ii. Vendor booths offered this year
- iii. Concert was very well attended
- iv. Took in over \$10,000

c. Giving Tuesday -- December 2, 2025

- i. Change of plans – there are some people that use “Giving Tuesday” each year.
- ii. We will do a social media post or two – not a hard sell.
- iii. We will do an email campaign to those that have given on “Giving Tuesday” over the past three years.

d. Spring Gala

- i. Next year: 3/28/2026
- ii. Location: Farm Wisconsin Discovery Center
- iii. Save the Date will go out by the end of September



Manitoowoc Lutheran High School Federation Meeting

MLHS MISSION ADVANCEMENT REPORT
Mission Advancement Chair: **Mr. Nathan Brooks**

- iv. Proceeds: Convert Offices to Classrooms
 - v. Tickets on Sale
 - 1. \$25 savings per ticket if purchased before January 31st
 - vi. Gala Committee Members:
 - 1. Debi Schaefer
 - 2. Tina Kocourek
 - 3. Dona Buch
 - 4. Shannon Peitersen
 - 5. Becky Schroeder
 - 6. Becca Sweney
 - 7. Jamie Carlson
 - 8. Stacy McDonell
 - 9. Michelle Luebke
 - 10. Matt Menges
 - 11. Paul Kluenker
 - e. Grandparent's/VIP Day
 - i. Monday, April 20, 2026
 - f. Golf Outing
 - i. July 31, 2026 – Fox Hills, Mishicot
 - ii. THE MLHS-wide athletic fundraiser for the year.
3. Director of Alumni and Donor Relations
- a. Fall Festival
 - b. Class Reunions
 - c. "The Shield" mailing
 - i. 2500 or so got mailed out
 - ii. Will be mailed once per year
 - iii. Extra copies will be delivered to the churches
 - d. Alumni
 - i. MA department continues to work to make our alumni list
 - 1. "Phase 2" continues – update Salsa CRM database
4. Director of Marketing and Public Relations
- a. Paul Durkee always busy with projects
 - b. Website management
 - c. "The Shield"



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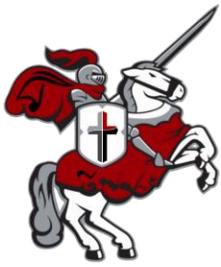
- i. Alumni and Federation Newsletter
 - ii. Annual Report mailed and emailed this past week
 - d. Lancer Express
 - i. Weekly Parent Update
 - ii. During the school year
 - e. Lancer Legend Alumni Newsletter
 - 1. The Fall edition is in the works
 - f. Social Media Updates
 - i. Paul is doing his best keeping up – athletics/drama/fine arts
 - ii. Michelle is now the “gatekeeper” for Paul
 - 1. All publicity requests start with her.
 - 2. Michelle has a master spreadsheet that she and Paul both can access live.
 - 3. She sets priority and gathers the information and Paul creates the Facebook posts and artwork, etc.
 - 4. So far, this system is working really well.
 - g. Congregational Bulletin Material
 - i. “Top 4” weekly bulletin items emailed to congregations
- 5. Director of Finance
 - i. Budget for 2026-2027
 - ii. Audit - next one is this month
 - iii. Mortgage Payments
 - 1. \$22,000 per month
 - 2. Building Fund will support these payments this year
- 6. DMA Projects
 - a. Thank You Phone Calls
 - i. Donors over a certain dollar amount
 - b. Funding the State Volleyball Experience
 - i. It costs us approximately \$2500 per day to attend.
 - 1. Bus costs
 - 2. Tickets for Band and Lancer Singers
 - 3. Parking
 - ii. One donor has given \$5000
 - 1. Just over \$200 has come in from the website
 - c. “The Spices” Restaurant



Manitoowoc Lutheran High School Federation Meeting

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- i. Connected to the BP station on the corner of Rapids Rd. and Menasha Ave.
 - ii. First month generated just over \$750 – they dropped off a check.
 - iii. Money to be used as a tuition assistance “scholarship” for incoming students
 - d. BP Station (the one with the DQ)
 - i. Will be installing a “spirit pump”.
 - ii. Logo will be Lakeshore Lutheran Schools.
 - iii. Money raised to support the work that our schools do together.
 - 1. Could be used to support the calling of a part-time curriculum director in the future.
 - e. Lancer Legacy Partners
 - i. [Lancer Legacy Partners - Rationale and Levels.docx](#)
 - f. Internal Fundraising Policy
 - i. This project is “in progress”
 - ii. Update in December
 - g. Major Outstanding Pledges
 - i. Kevin is continuing to make contact with those people to bump up if possible.
 - ii. Personal follow-up calls are being made to large donors.
 - h. Congregation Visits
 - i. Goal to visit all Federation congregations in 24/25/26



MLHS Endowment Fund Report

Report submitted: 11/4/2025

Thrivent Detail - Year To Date

1/1/2025	Balance	\$2,865,001.40
	Additions	\$4,862.20
	Withdrawals	(\$148,908.77)
	Div & Interest	\$64,175.77
	Fees	(\$11,096.91)
	Capital Gain/Loss	\$223,956.97
12/31/2025	Balance	\$2,997,990.66
	YTD Overall Gain/Loss	\$132,989.26

Thrivent Detail - Calendar Year - Quarter 4

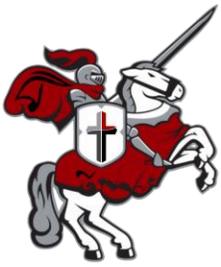
10/1/2025	Balance	\$2,997,990.66
	Additions	
	Withdrawals	
	Div & Interest	
	Fees	
	Capital Gain/Loss	
12/31/2025	Balance	\$2,997,990.66

Thrivent Detail - Calendar Year - Quarter 3

7/1/2025	Balance	\$3,013,331.42
	Additions	\$4,585.88
	Withdrawals	(\$148,908.77)
	Div & Interest	\$21,401.41
	Fees	(\$3,723.16)
	Capital Gain/Loss	\$111,303.88
9/30/2025	Balance	\$2,997,990.66

Thrivent Detail - Calendar Year - Quarter 2

4/1/2025	Balance	\$2,850,467.60
	Additions	\$176.32
	Withdrawals	\$0.00
	Div & Interest	\$23,387.49
	Fees	(\$3,561.88)



**Manitowoc Lutheran High School
Federation Meeting**

MLHS MISSION ADVANCEMENT REPORT
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	Capital Gain/Loss	\$142,861.89
6/30/2025	Balance	\$3,013,331.42

Thrivent Detail - Calendar Year - Quarter 1

1/1/2025	Balance	\$2,865,001.40
	Additions	\$100.00
	Withdrawals	\$0.00
	Div & Interest	\$19,386.87
	Fees	(\$3,811.87)
	Capital Gain/Loss	(\$30,208.80)
3/31/2025	Balance	\$2,850,467.60