



Date of Meeting: Saturday, November 16, 2024

Committee Members: Tom Dewane, Ruth Krause, Michelle Luebke, Ann Winter, Ryan Holper

- 108 grade school students attended the inaugural Homecoming Open House on September 18th, which was more than the 50 students we expected. Each student received a \$5 voucher for the canteen and a finger light at a total cost of \$565. We agreed that we want to hold this event annually due to the great turnout of prospective families.
- Mr. Holper has shared the following grade school enrollment projections:

Class of	Total	70%%
2029	109	76
2030	105	74
2031	121	85
2032	94	66
2033	116	82
2034	104	73
2035	107	75
2036	107	75
2037	118	83

- Mr. Holper noted that grade school class sizes that used to be under 90 students are now consistently over 100 students. Prior to 2023, we projected that 65% of the grade school students would attend MLHS, but the actual percentage has been between 70-75% over the last two years.
- The number of students that did not attend a federation grade school is not included in these numbers. Prior to 2023, we averaged 2-3 of these students. That number has increased to 7-9 students each of the last two years.
- Our international students are also not reflected in these projections. Non-WELS students make up over 10% of total enrollment.
- Mr. Holper expects that total enrollment will reach 300 students for the 2025-26 school year. Current enrollment is 279 students with a freshmen class of 73 students.
- The new staff at St. Peter's Sturgeon Bay is very supportive of MLHS and Mr. Holper sees a great opportunity to increase enrollment from there. Pastor Hacker, Mr. Holper and I will try to schedule a meeting in the next month with prospective families and staff from St. Peter's to discuss what is important to them.

Respectfully Submitted by Tim Lukasek