



## Manitowoc Lutheran High School Federation Meeting

**MLHS MISSION ADVANCEMENT REPORT**  
Mission Advancement Chair: **Mr. Matt Menges**

### **Date of Meeting: Saturday, May 10, 2025**

1. Support Committees
  - a. Endowment
    - i. Quarterly report at the bottom of this report
  
2. Event Committees
  - a. [Coach Heiderich Field](#)
    - i. August 22, 2025
    - ii. Invite all football alumni and coaches to attend
    - iii. Hebrews 13:7
    - iv. Opportunity to give towards the field painting robot
  - b. Spring Gala
    - i. Total raised: \$184,444
    - ii. Expenses: \$33,030
    - iii. Profit: \$151,414
    - iv. Next year: 3/28/2026 @ Farm Wisconsin Discovery Center
  - c. Grandparent's/VIP Day
    - i. Monday, April 14, 2025
      1. 260 grandparents in attendance
    - ii. Next year – April 20, 2026
  - d. Golf Outing
    - i. August 1, 2025 – Fox Hills, Mishicot
    - ii. Promoting as THE MLHS-wide athletic fundraiser for the year.
    - iii. Kevin has spoken with the new owner of Fox Hills Golf Resort.
    - iv. Michelle working on event registration in OneCause
      1. Hoping to have the registration live in the next few days
  - e. Homecoming
  - f. Fall Festival
  - g. Giving Tuesday
  
3. Director of Alumni and Donor Relations
  - a. Gala Finances
  - b. Alumni
    - i. MA department continues to work to make our alumni list
      1. "Phase 2" continues – update Salsa CRM database



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4. Director of Marketing and Public Relations
  - a. Paul Durkee always busy with projects
  - b. Monthly Lancer Link congregational videos
    - i. May – SCRIP Department
  - c. Lancer Legend Alumni Newsletter
    - i. Went out this past week
  - d. Social Media Updates
    - i. Paul is keeping up – athletics/drama/fine arts/senior stuff
  - e. Congregational Bulletin Material
    - i. “Top 4” weekly bulletin items emailed to congregations
  
5. Director of Finance
  - a. Cash Flow Management
  - b. Updated budget numbers
  - c. Building Loan Interest Rate Lock – 3 year
  
6. DMA Projects
  - a. Thank You Phone Calls
    - i. Donors over a certain dollar amount
  - b. Coordination of New Gym Project Details
    - i. Interior Design and Signage
      1. Committee working on Locker Room Graphics
      2. Hope to have the rest of the metal objects installed soon
      3. The main metal cross has been installed in the gym
  - c. Major Outstanding Pledges
    - i. Kevin making contact with those people to bump up if possible.
    - ii. Personal follow-up calls being made to large donors.
  - d. Congregation Visits
    - i. Goal to visit all Federation congregations in 24/25/26



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**MLHS Endowment Fund Report**

Report submitted: 5/6/2025

**Thrivent Detail - Year To Date**

1/1/2025 Balance	\$2,865,001.40
Additions	\$100.00
Withdrawals	\$0.00
Div & Interest	\$19,386.87
Fees	(\$3,811.87)
Capital Gain/Loss	(\$30,208.80)
<b>12/31/2025 Balance</b>	<b>\$2,850,467.60</b>
YTD Overall Gain/Loss	(\$14,533.80)

**Thrivent Detail - Calendar Year - Quarter 4**

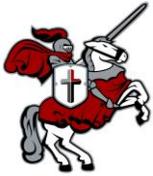
10/1/2025 Balance	\$2,850,467.60
Additions	
Withdrawals	
Div & Interest	
Fees	
Capital Gain/Loss	
12/31/2025 Balance	\$2,850,467.60

**Thrivent Detail - Calendar Year - Quarter 3**

7/1/2025 Balance	\$2,850,467.60
Additions	
Withdrawals	
Div & Interest	
Fees	
Capital Gain/Loss	
9/30/2025 Balance	\$2,850,467.60

**Thrivent Detail - Calendar Year - Quarter 2**

4/1/2025 Balance	\$2,850,467.60
Additions	
Withdrawals	
Div & Interest	



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**MLHS MISSION ADVANCEMENT REPORT**  
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Fees	
Capital Gain/Loss	
6/30/2025 Balance	\$2,850,467.60

**Thrivent Detail - Calendar Year - Quarter 1**

1/1/2025 Balance	\$2,865,001.40
Additions	\$100.00
Withdrawals	\$0.00
Div & Interest	\$19,386.87
Fees	(\$3,811.87)
Capital Gain/Loss	(\$30,208.80)
3/31/2025 Balance	\$2,850,467.60