



Manitoowoc Lutheran High School Federation Meeting

MLHS MISSION ADVANCEMENT REPORT
Mission Advancement Chair: **Mr. Matt Menges**

Date of Meeting: Saturday, November 16, 2024

1. Support Committees
 - a. Alumni
 - i. Last school year Kevin and volunteers entered all the graduating class lists into our system; now they are researching and filling in missing information.
 - b. Endowment Fund
 - i. Quarterly report is included at the end of this report.
2. Event Committees
 - a. Homecoming
 - i. Date: September 20th
 - ii. Gave out gifts to x4 graduation year alumni
 - b. Fall Festival
 - i. Date: October 20th
 - ii. Raised \$7,971
 - c. Giving Tuesday
 - i. Date: December 3rd
 - d. Spring Gala
 - i. Date: March 29th
 - ii. Location: Wisconsin Farm Discovery Center
 - iii. Proceeds: "EverAlert" Communication System
 - iv. Tickets on sale now - \$25 savings before January 31st
 - e. Grandparent's/VIP Day
 - i. Date: April 14th
 - f. Golf Outing
 - i. Date: August 1st
 - ii. Location: Par 5, Mishicot
3. Public Relations/Marketing
 - a. Monthly Lancer Link congregational videos
 - i. October/November - International Program
 - ii. December – DPI Report Card
 - b. "Top 4" weekly bulletin items are being emailed to congregations.
 - c. Lancer Legend Alumni Newsletter
 - i. Next edition scheduled for early November
4. DMA Projects
 - a. Congregation visits – Kevin hopes to visit all Federation congregations in 2024/25.
 - b. New Gym Project



- i. Coordination of details (bleachers, scoreboards, sound system, etc.)
 - ii. Donation Appeal Letter – received additional \$36,000 in gifts
- c. Practice Track – Sunflower Fundraiser
 - i. Thank you to Ann Winter and Laruel Den Heijer (Sickenger)
 - ii. Raised \$1,400 towards extending practice track
- d. Finalized Job Descriptions and Titles
 - i. Director of Alumni and Donor Relations – Michelle Luebke
 - ii. Director of Marketing and Social Media – Paul Durkee
 - iii. Director of Finance – Abby Flitter

MLHS Endowment Fund Report

Report submitted: 11/16/2024

Thrivent Detail - Year To Date

| | | |
|------------------|-----------------------|-----------------------|
| 1/1/2024 | Balance | \$2,709,208.77 |
| | Additions | \$666.66 |
| | Withdrawals | (\$124,594.91) |
| | Div & Interest | \$61,071.66 |
| | Fees | (\$9,987.11) |
| | Capital Gain/Loss | \$245,611.14 |
| 6/30/2024 | Balance | \$2,881,976.21 |
| | YTD Overall Gain/Loss | \$172,767.44 |

Thrivent Detail - Calendar Year - Quarter 4

| | | |
|------------|-------------------|----------------|
| 10/1/2024 | Balance | \$2,881,976.21 |
| | Additions | \$0.00 |
| | Withdrawals | \$0.00 |
| | Div & Interest | \$0.00 |
| | Fees | \$0.00 |
| | Capital Gain/Loss | \$0.00 |
| 12/31/2024 | Balance | \$2,881,976.21 |

Thrivent Detail - Calendar Year - Quarter 3

| | | |
|----------|-------------|----------------|
| 7/1/2024 | Balance | \$2,866,087.48 |
| | Additions | \$0.00 |
| | Withdrawals | (\$124,594.91) |



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Federation Meeting**

MLHS MISSION ADVANCEMENT REPORT
Mission Advancement Chair: **Mr. Matt Menges**

| | | |
|-----------|-------------------|----------------|
| | Div & Interest | \$23,579.52 |
| | Fees | (\$3,444.29) |
| | Capital Gain/Loss | \$120,348.41 |
| 9/30/2024 | Balance | \$2,881,976.21 |

Thrivent Detail - Calendar Year - Quarter 2

| | | |
|-----------|-------------------|----------------|
| 4/1/2024 | Balance | \$2,832,588.49 |
| | Additions | \$0.00 |
| | Withdrawals | \$0.00 |
| | Div & Interest | \$17,842.92 |
| | Fees | (\$3,336.81) |
| | Capital Gain/Loss | \$18,992.88 |
| 6/30/2024 | Balance | \$2,866,087.48 |

Thrivent Detail - Calendar Year - Quarter 1

| | | |
|-----------|-------------------|----------------|
| 1/1/2024 | Balance | \$2,709,208.77 |
| | Additions | \$666.66 |
| | Withdrawals | \$0.00 |
| | Div & Interest | \$19,649.22 |
| | Fees | (\$3,206.01) |
| | Capital Gain/Loss | \$106,269.85 |
| 3/31/2024 | Balance | \$2,832,588.49 |