



Manitoowoc Lutheran High School Federation Meeting

MLHS MISSION ADVANCEMENT REPORT
Mission Advancement Chair: **Mr. Matt Menges**

Date of Meeting: Saturday, November 16, 2024

1. Support Committees
 - a. Alumni
 - i. Last school year Kevin and volunteers entered all the graduating class lists into our system; now they are researching and filling in missing information.
 - b. Endowment Fund
 - i. Quarterly report is included at the end of this report.
2. Event Committees
 - a. Homecoming
 - i. Date: September 20th
 - ii. Gave out gifts to x4 graduation year alumni
 - b. Fall Festival
 - i. Date: October 20th
 - ii. Raised \$7,971
 - c. Giving Tuesday
 - i. Date: December 3rd
 - d. Spring Gala
 - i. Date: March 29th
 - ii. Location: Wisconsin Farm Discovery Center
 - iii. Proceeds: "EverAlert" Communication System
 - iv. Tickets on sale now - \$25 savings before January 31st
 - e. Grandparent's/VIP Day
 - i. Date: April 14th
 - f. Golf Outing
 - i. Date: August 1st
 - ii. Location: Par 5, Mishicot
3. Public Relations/Marketing
 - a. Monthly Lancer Link congregational videos
 - i. October/November - International Program
 - ii. December – DPI Report Card
 - b. "Top 4" weekly bulletin items are being emailed to congregations.
 - c. Lancer Legend Alumni Newsletter
 - i. Next edition scheduled for early November
4. DMA Projects
 - a. Congregation visits – Kevin hopes to visit all Federation congregations in 2024/25.
 - b. New Gym Project



**Manitoowoc Lutheran High School
Federation Meeting**

MLHS MISSION ADVANCEMENT REPORT
Mission Advancement Chair: **Mr. Matt Menges**

- i. Coordination of details (bleachers, scoreboards, sound system, etc.)
- ii. Donation Appeal Letter – received additional \$36,000 in gifts
- c. Practice Track – Sunflower Fundraiser
 - i. Thank you to Ann Winter and Laruel Den Heijer (Sickenger)
 - ii. Raised \$1,400 towards extending practice track
- d. Finalized Job Descriptions and Titles
 - i. Director of Alumni and Donor Relations – Michelle Luebke
 - ii. Director of Marketing and Social Media – Paul Durkee
 - iii. Director of Finance – Abby Flitter

MLHS Endowment Fund Report

Report submitted: 11/16/2024

Thrivent Detail - Year To Date

1/1/2024	Balance	\$2,709,208.77
	Additions	\$666.66
	Withdrawals	(\$124,594.91)
	Div & Interest	\$61,071.66
	Fees	(\$9,987.11)
	Capital Gain/Loss	\$245,611.14
6/30/2024	Balance	\$2,881,976.21
	YTD Overall Gain/Loss	\$172,767.44

Thrivent Detail - Calendar Year - Quarter 4

10/1/2024	Balance	\$2,881,976.21
	Additions	\$0.00
	Withdrawals	\$0.00
	Div & Interest	\$0.00
	Fees	\$0.00
	Capital Gain/Loss	\$0.00
12/31/2024	Balance	\$2,881,976.21

Thrivent Detail - Calendar Year - Quarter 3

7/1/2024	Balance	\$2,866,087.48
	Additions	\$0.00
	Withdrawals	(\$124,594.91)



**Manitowoc Lutheran High School
Federation Meeting**

MLHS MISSION ADVANCEMENT REPORT
Mission Advancement Chair: **Mr. Matt Menges**

	Div & Interest	\$23,579.52
	Fees	(\$3,444.29)
	Capital Gain/Loss	\$120,348.41
9/30/2024	Balance	\$2,881,976.21

Thrivent Detail - Calendar Year - Quarter 2

4/1/2024	Balance	\$2,832,588.49
	Additions	\$0.00
	Withdrawals	\$0.00
	Div & Interest	\$17,842.92
	Fees	(\$3,336.81)
	Capital Gain/Loss	\$18,992.88
6/30/2024	Balance	\$2,866,087.48

Thrivent Detail - Calendar Year - Quarter 1

1/1/2024	Balance	\$2,709,208.77
	Additions	\$666.66
	Withdrawals	\$0.00
	Div & Interest	\$19,649.22
	Fees	(\$3,206.01)
	Capital Gain/Loss	\$106,269.85
3/31/2024	Balance	\$2,832,588.49